



Ontario Harness Horse Association

Account-Based Budgeted Income Statement For the Fiscal Year 2010

	BUDGET (\$)
Income	
Membership Fees	40,000
Track Revenue	950,000
NCRHHA Revenue	24,000
SRA Administration	50,000
Amortization of Deferred Contribution	2,500
Interest Income	5,000
WEG/COSA 2009 Member Benefits	200,000
Total Income	1,271,500
Expenses	
Legal, Audit & Professional Services	150,000
Staff Salaries & Benefits	250,000
Member & Groom Assistance	230,000
General Office Administration	210,000
Board of Directors	150,000
Insurance	128,000
Member Administration	32,000
Marketing	25,000
Donations	50,000
Association Dues	5,000
Total Expenses	1,230,000
Surplus/(Deficit)	41,500